

WATER OPERATIONS SUMMARY FOR FEBRUARY 2018

March 19, 2018

General Operations

During the month of February, the North Well and South Well have remained offline and pond level remained at full capacity.

Action Items

No Updates

Utility Notification Center of Colorado (UNCC)

In the month of February, TZA has responded to 13 utility locate tickets.

Water Usage

PLEASE NOTE: This section is current through March 19, 2018. An updated draft will be sent once invoices are received for the month of November. Water Usage data is collected from invoices received from Xcel Energy and Aurora Water. For historical water usage, please refer to Table 1 as well as Figure 1 and Figure 2. For monthly water usage and billing for 2018, refer to Table 2.

Table 1 – Historic Annual Water Usage, to Date

Year	North Well		South Well		ECCV Line, Buchanan Tap, Aurora Pkwy Tap		Total
	kgal	%	kgal	%	kgal	%	kgal
2011	29,408	37	38,888	48	12,273	15	80,569
2012	25,416	28	55,493	61	10,368	11	91,277
2013	26,223	38	38,791	55	4,982	7	69,996
2014	18,472	33	33,808	60	4,036	7	56,316
2015	20,510	30	37,999	57	8,650	13	67,159
2016	21,569	25	55,478	63	10,824	12	87,871
2017	21,277	31	33,884	49	14,097	20	69,258
2018	0		0		0		0
Average (2010-2017)	23,268	32	42,049	56	9,319	12	74,635

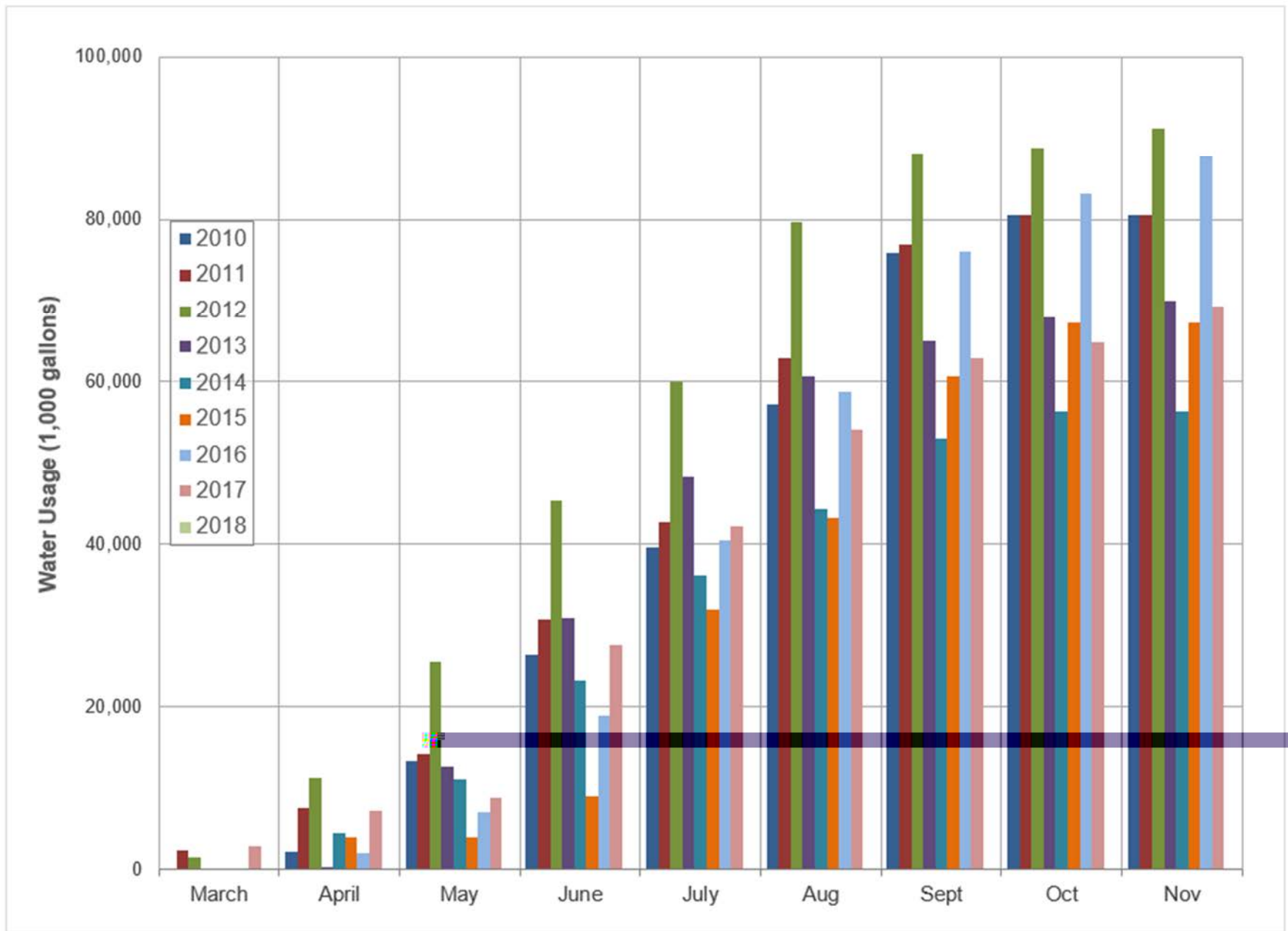


Figure 1 – Current and Historic Cumulative Annual Water Usage (2010- Feb 2018)

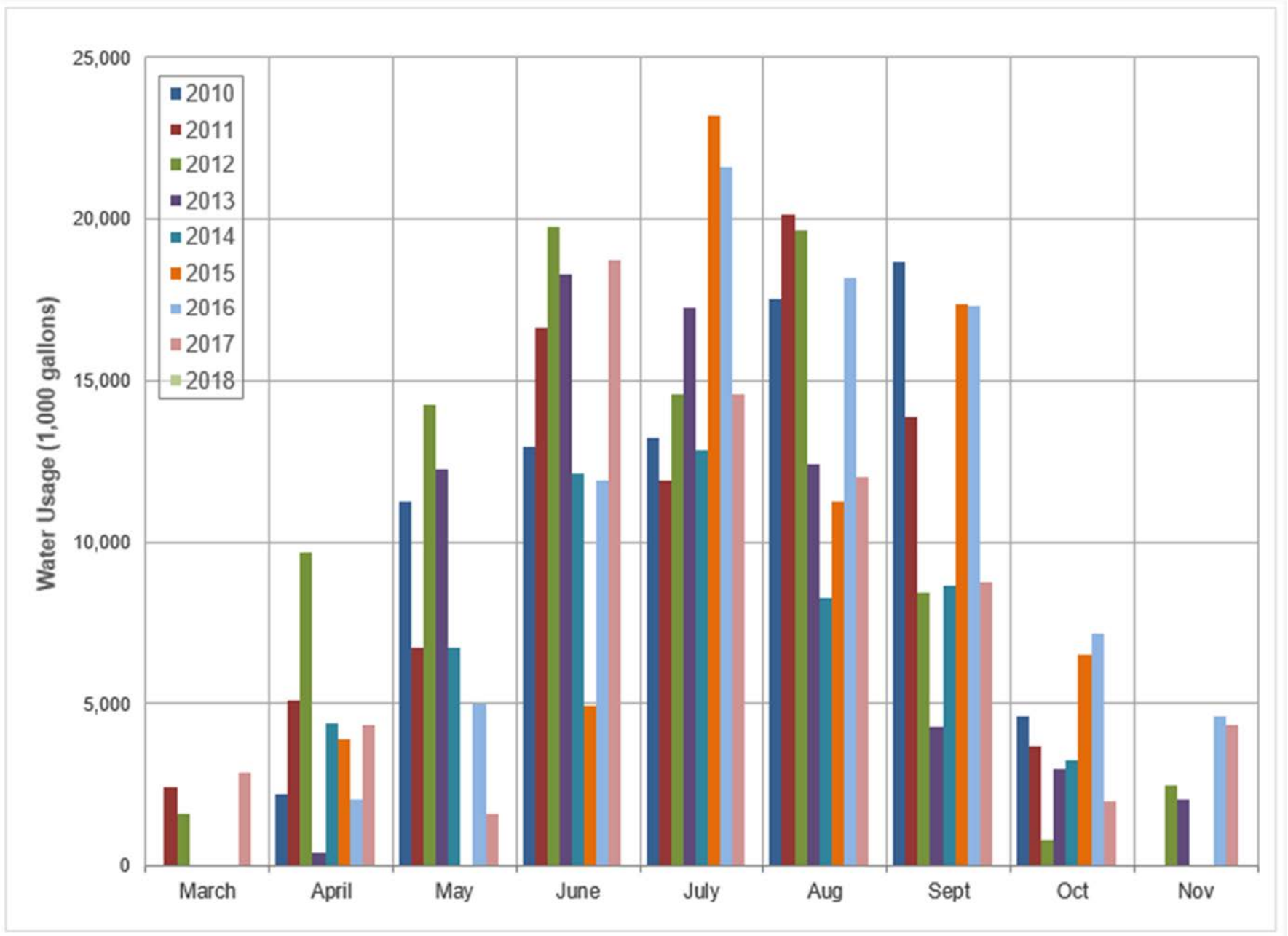


Figure 2 – Current and Historic Monthly Water Usage (2010-Feb 2018)

Table 2 – Monthly water usage and billing for Eagle Bend Metro District January - February 2018

Eagle Bend Water and Energy Utilities (2018) - through Feb 2018														
Service Month (nominal)	Initial	January	February	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
Meter Reads														
North Well	7,292	7,292	7,292											
South Well	12,031	12,031	12,031											
ECCV		9,695	9,695											
Aurora (Buchanan Way)	25,297	25,297	25,297											
Aurora (Aurora Pky)	5,484	5,484	5,484											
kgal														
North Well		0	0											0
South Well		0	0											0
ECCV		0	0											0
Aurora (Buchanan Way)		0	0											0
Aurora (Aurora Pky)		0	0											0
Total - kgal		0	0											0
Total - af		0.0	0.0											0.0
COA Billing*														
* Late fees not included														
North Well	\$0.00	\$0.00	\$0.00											\$0.00
South Well	\$0.00	\$0.00	\$0.00											\$0.00
ECCV	\$0.00	\$0.00	\$0.00											\$0.00
Aurora (Buchanan Way)	\$0.00	\$65.82	\$65.82											\$131.64
Aurora (Aurora Pky)	\$0.00	\$17.07	\$17.07											\$34.14
Total	\$0.00	\$82.89	\$82.89											\$165.78
Xcel Energy Billing														
North Well	\$0.00	\$401.89	\$399.15											\$801.04
South Well	\$0.00	\$535.80	\$541.27											\$1,077.07
Total	\$0.00	\$937.69	\$940.42											\$1,878.11
Xcel \$/kgal (approx., some time lag)														
North Well	\$0.00	-	-											-
South Well	\$0.00	-	-											-
Combined	\$0.00	-	-											-
HOA Billing	\$0.00	\$0.00	\$0.00											\$0.00
Net to District	\$0.00	-	-											\$0.00
Credit towards ECCV SL	\$0.00	\$0.00	\$0.00											\$0.00