

**EBMD#2
STRATEGIC PLAN**

Eagle Bend Metro District 2
Including:
Creekside, Ridgeview, Templeton,
HEB, LLC Commercial and the
Market Place Commercial Area.

VISION

The Eagle Bend Metro District #2 strives to create and maintain a quality and prosperous community for all residents of Eagle Bend.

MISSION

To cooperatively develop, implement, repair and/or replace community elements in accordance with the governing Service Plan and regulations.

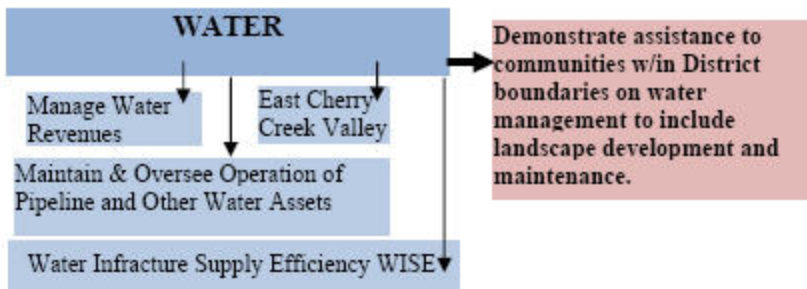
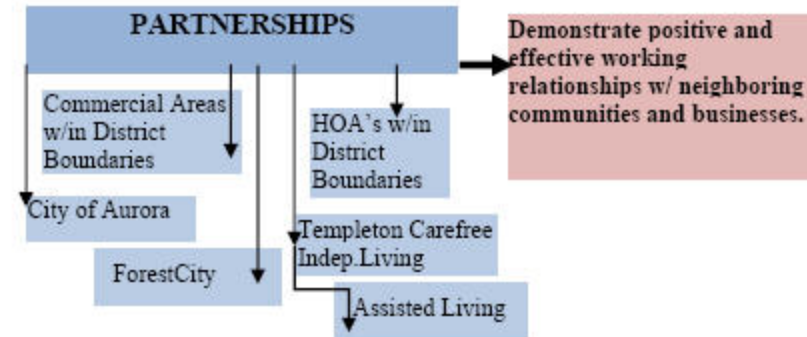
VISION

- Community Driven
- Leadership
- Integrity
- Perseverance
- Transparency

**GOALS
2009-2015
Updated January 12, 2011**

GIVENS

**ACTIONS/OUTCOMES
Updated September 26, 2011**



- Facilitate collaborative decision making.
- Facilitate discussion & action necessary to address common issues.
- Develop ongoing relationships to ensure positive interactions with new & current HOA's & non-HOA's.
- Provide assistance to partners when negotiating with City.
- Explore installation of commercial infrastructure.
- Solicit & evaluate bids for current or future projects such as but not limited to: landscaping, fencing, consulting including water, legal & accounting services, contractor communications and creating infrastructures.

- COMMUNICATION:**
- Distribute newsletter quarterly
 - Continue the development of EBMD#2 website.
- COMMUNITY VALUE**
- Create & maintain common areas to ensure areas are aesthetically pleasing.

- Supervise & maintain District's water assets.
- Explore additional access to water or water rights.
- Monitor wells remotely via wi-fi system.
- Monitor Water Enterprise Fund within District's budget.

- Control costs.
- Continue bond repayment.
- Create, approve & execute District's budget.
- Ensure Water Enterprise Fund is self-sustaining.
- Maintain adequate funds in reserves for Operating Account and debt payments.
- Monitor taxes.
- Conduct annual 3rd party audit.

- Explore alternative forms of long-term financing for District properties within the guidelines of the District's Service Plan.
- Conduct business in a transparent, efficient and effective manner.
- Prepare required annual year-end reports & submit to State, County & City agencies.